

# **Budgeting, Planning & Management Report**

# MF101

#### **Course Overview:**

Budgeting lies at the heart of business management, yet businesses often encounter financial difficulties as a result of either inadequate planning or errors within the compilation of the budgets.

## **Course Objective:**

- -Adopt the language of accounting and finance.
- -Develop a sound understanding of the management reporting
- -IFRS and their impact on financial reporting.
- -Understand the basic principles of assets, liabilities and owners' equity.
- -Prepare a budget consistent with the organization's strategic plan
- -Demystify the interpretation of financial statements and reports.

#### Course Outline:

- -Introduction
- -Principles of Budgeting
- -Types of Budgets
- -Project Budgeting
- -STRATEGIC PLANNING
- -Balance Sheet
- -Income Statement
- -Statement of Changes in Equity, and Statement of Recognized Income and Expense
- -Financial Instruments Assets
- -Liabilities and Revenue Recognition

#### Who Should Attend:

All managers, supervisors and analysts who prepare and/or use management budgets All managers, supervisors and analysts who prepare and/or use management budgets

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## Training Language:

EN / AR

# Training Methodology:

- -Presentation & Slides
- -Audio Visual Aids
- -Interactive Discussion
- -Participatory Exercise
- -Action Learning
- -Class Activities
- -Case Studies
- -Workshops
- -Simulation

### Venue | Date | Fees

Khobar | 18-05-2025 | 14,375 SAR Jubail | 15-06-2025 | 17,250 SAR



